

# ***Key Funding Level Assumptions***

## ***Essential Programs and Services Model***

### ***• Operating Costs***

- Per Pupil Weights for Economically Disadvantaged, Limited English Proficiency, And K-2 Remain the Same as FY 2006-07***
- Student to Staff Ratios Remain the Same as FY 2006-07***
- Personnel Matrixes Have Been Updated Using Fall 2006 Staff Data***
- All Other Per Pupil Dollar Amounts Inflated One Year***
- An Adjustment for Isolated Small Schools Continues***

### ***• Other Subsidizable Costs***

- EPS Special Education Model As Defined in 20-A MRSA Chapter 606-B including the Requirement to Distribute at Least 95% to All Units in FY08 (Including Municipalities in SAD's)***
- EPS Transportation Model As Defined in Chapter 606-B***
- Vocational Education and Gifted & Talented Continue Using Current Method Until EPS Model is Developed***